

Stoke St Michael Parish Council Budget 2021/2022

2020-2021 2021-2022

Receipts

Precept	£	24,333.75	£	25,170.00	£
(Increase in Percentage)				3.44	%
Burial Ground	£	1,000.00	£	1,000.00	£
Bank Interest	£	0.00	£	3.00	£
Wayleave Payment	£	55.00	£	95.00	£
VAT Reclaim	£	5,300.00	£	2,000.00	£
Other Receipts	£	0.00	£	0.00	£
				<u>3,098.00</u>	
Total Income	£	30,688.75	£	28,268.00	

Payments

		Budget		Total Payments	
		2019-20		31/03/2020	
Clerks Salary	£	3,200.00	£	4,000.00	£
Burial Ground Clerks Salary & Admin	£	240.00	£	240.00	£
Lychgate Cleaner	£	750.00	£	500.00	£
HMRC Payments	£	0.00	£	0.00	£
Insurance	£	800.00	£	400.00	£
Annual Memberships	£	303.00	£	310.00	£
Internal Audit	£	222.00	£	222.00	£
External Audit	£	250.00	£	250.00	£
Hire of Hall PC Meetings	£	192.00	£	192.00	£
Zoom - Virtual Meetings	£	0.00	£		£
Stationery	£	55.00	£ delete		£
Computer Maintenance	£	0.00	£	0.00	£
Website Hosting	£	42.00	£	144.00	£
Website Maintenance	£	0.00	£	0.00	£
Election Costs	£	200.00	£	0.00	£
Donations (section 137)	£	50.00	£	50.00	£
Training	£	500.00	£	250.00	£
Clerks Expenses	£	500.00	£	250.00	£
Parish Clerk Recruitment	£	0.00	£	0.00	£
War Memorial Hall Grant	£	2,000.00	£	2,000.00	£
Playing Field Grant	£	4,000.00	£	5,000.00	£
Baby & Toddler Grant	£	700.00	£	700.00	£
Other Grants	£	300.00	£	300.00	£
Parish Grass Cutting	£	4,500.00	£	4,560.00	£
Parish Lighting	£	500.00	£	500.00	£
Village Maintenance	£	2,000.00	£	2,000.00	£
Millennium Wood Maintenance	£	2,000.00	£	2,000.00	£
Burial Ground Maintenance	£	340.00	£	340.00	£
Hire of Compost (Burial Ground)	£	60.00	£	60.00	£
Pest Control (Burial Ground)	£	0.00	£	0.00	£
Misc Maintenance	£	0.00	£	0.00	£
Parish Project	£	5,000.00	£	4,000.00	£
Total Payments	£	28,704.00	£	28,268.00	£