

Difference between 2019/2020 and 2020/2021

Code	Details	2019/2020	2020/2021	Difference (£)	Difference (%)
	Receipts				
R1	Precept	23625.00	24500.00	875.00	3.70
R2	Burial Ground	1378.00	1231.00	-147.00	-10.67
R3	Bank Interest	0.00	3.38	3.38	
R4	Wayleave Payment	54.47	92.61	38.14	70.02
R5	VAT Reclaim	0.00	6712.63	6712.63	
R6	Other Receipts	750.00	0.00	-750.00	-100.00
	Sub Totals	2182.47	8039.62	5857.15	268.37
	Totals	25807.47	32539.62	6732.15	26.09
	Payments				
P1.1	Clerks Salary	3562.93	2848.56	-714.37	-20.05
P1.2	Burial Ground Clerks Salary	0.00	0.00	0.00	0.00
P1.5	HMRC Payments	237.49	0.00	-237.49	-100.00
	Clerks Expenses	0.00	0.00	0.00	0.00
	Sub Totals	3800.42	2848.56	-951.86	-25.05
P1.4	Lychgate Cleaner	750.00	750.00	0.00	0.00
P2	Insurance	700.32	397.25	-303.07	-43.28
P3	Annual Memberships	343.35	378.38	35.03	10.20
P4.1	Internal Audit	187.50	222.00	34.50	18.40
P4.2	External Audit	720.00	240.00	-480.00	-66.67
P5.1	Hire of PC Meetings	244.00	0.00	-244.00	-100.00
P5.2	Zoom-Virtual Meetings	0.00	86.35	86.35	
P6.1	Stationary	25.74	22.94	-2.80	-10.88
P6.2	Computer Maintenance	0.00	30.00	30.00	
P6.3	Website Hosting	4.80	103.20	98.40	2050.00
P6.4	Website Maintenance	244.00	0.00	-244.00	-100.00
P6.5	Election Costs	97.50	0.00	-97.50	-100.00
P6.6	Donations (section 137)	50.00	50.00	0.00	0.00
P6.7	Training	98.00	90.00	-8.00	-8.16
P6.8	Clerks Expenses	131.64	29.19	-102.45	-77.83
P6.9	Parish Clerk Recruitment	44.92	0.00	-44.92	-100.00
P7.1	War Memorial Hall Grant	1950.00	3156.00	1206.00	61.85
P7.2	Playing Field Grant	4275.00	4000.00	-275.00	-6.43
P7.3	Baby & Toddler Grant	670.00	0.00	-670.00	-100.00
P7.4	Other Grants	0.00	300.00	300.00	
P8.1	Parish Grass Cutting	4348.75	3908.58	-440.17	-10.12
P8.2	Parish Lighting	488.66	437.20	-51.46	-10.53
P8.3	Village Maintenance	67.00	2007.00	1940.00	2895.52
P8.4	Millennium Wood Maintenance	2186.95	1195.00	-991.95	-45.36
P8.5	Burial Ground Maintenance	0.00	110.00	110.00	
P8.6	Hire of Compost	56.90	55.50	-1.40	-2.46
P8.7	Pest Control	0.00	0.00	0.00	
P8.8	Misc Maintenance	1645.00	0.00	-1645.00	-100.00
P9	Parish Project	0.00	2394.00	2394.00	
	Unpresented cheques from 2018	-512.52	0.00	512.52	-100.00
	Sub Totals	18817.51	19962.59	1145.08	6.09
	Totals	22617.93	22811.15	193.22	0.85