

Stoke St Michael Parish Council Budget 2022/23		
	2022-2023	
Receipts		
Precept	25977.00	3.21% increase
Burial Ground	1250.00	
Bank Interest	5.00	
Wayleave Payment	30.00	
VAT Reclaim	2000.00	
Transfer from reserves	2000.00	
Other Receipts		
	5285.00	
Total Receipts	31262.00	
Payments		
Clerks Salary	4250.00	
Burial Ground Clerks Salary & Admin	300.00	
HMRC Payments	50.00	
Insurance	400.00	
Annual Membership & Fees	420.00	
Internal Audit	276.00	
External Audit	240.00	
Hire of Hall PC Meetings	250.00	
Zoom - Virtual Meetings	0.00	
Website Hosting	150.00	
Election Costs	2000.00	
Donations (section 137)	50.00	
Training (Councillors & Clerk)	250.00	
Clerks Expenses	150.00	
Parish Clerk Recruitment	150.00	
War Memorial Hall Maintenance Grant	2500.00	
Playing Field Grant	5000.00	

Baby & Toddler Group	750.00		
Other Grants	2000.00		
Parish Grass Cutting	4666.00		
Village Maintenance	2000.00		
Burial Ground Maintenance	350.00		
Hire of compost bin (Burial Ground)	60.00		
Misc. Maintenance			
Parish Project	5000.00		
Total Payments	31262.00		
Last years precept	25170.00		