

Variance

0.00
687.00
11.21
0.15
-2,000.00
2,471.76
1,170.12

-986.08
476.00
-300.00
0.00

-2.75

-44.51

0.00
0.00

190.00
0.00

54.19
0.00
-6.00
0.00
-1,900.00
110.95
-55.04
-124.10
-150.00

800.00
0.00
-750.00
-2,000.00

-0.36
0.00
748.55
750.00
-350.00
-2.80
0.00
0.00

4,476.91

960.98