Precept 25170.00 25977.00 Precept 25170.00 25977.00 3.2 Burial Ground 1455.00 1937.00 Bank Interest 3.97 16.21 Wayleave Payment 30.15 30.15 30.15 VAT Reclaim 1361.41 Other Receipts 2432.13 4471.76 Total Other Receipts 5282.66 6455.12 22.1 Clerks Salary 3777.36 3739.92 -0.9 Burial Ground Clerks	<u>Variations</u>	31st March 2022	31st March 2023	Variations
Precept 25170.00 25977.00 Precept 25170.00 25977.00 3.2 Burial Ground 1455.00 1937.00 Bark Interest 3.97 16.21 Wayleave Payment 30.15 30.15 30.15 VAT Reclaim 1361.41 Other Receipts 2432.13 4471.76 Total Other Receipts 5282.66 6455.12 22.1 Clerks Salary 3777.36 3739.92 -0.9 Burial Ground Clerks		STSL WIDTCH ZUZZ	STSL WIATCH ZUZS	
Precept 25170.00 25977.00 3.2 Burial Ground 1455.00 1937.00 Bank Interest 3.97 16.21 Wayleave Payment 30.15 30.15 30.15 WAT Reclaim 1361.41 Other Receipts 2282.66 6455.12 22.1 Total Other Receipts 5282.66 6455.12 22.1 Clerks Salary 3777.36 3739.92 -0.9 Burial Ground Clerks	Draaant	25170.00	25077.00	70
Burial Ground 1455.00 1937.00 Bank Interest 3.97 16.21 Wayleave Payment 30.15 30.15 VAT Reclaim 1361.41	•			2.01
Bank Interest 3.97 16.21 Wayleave Payment 30.15 30.15 VAT Reclaim 1361.41	•			3.21
Wayleave Payment 30.15 30.15 VAT Reclaim 1361.41 Other Receipts 2432.13 4471.76 Total Other Receipts 5282.66 6455.12 22.1 Clerks Salary 3777.36 3739.92 -0.9 Burial Ground Clerks				
VAT Reclaim 1361.41 Other Receipts 2432.13 4471.76 Total Other Receipts 5282.66 6455.12 22.1 Clerks Salary 3777.36 3739.92 -0.9 Burial Ground Clerks				
Other Receipts 2432.13 4471.76 Total Other Receipts 5282.66 6455.12 22.1 Clerks Salary 3777.36 3739.92 Total Staff Costs 3777.36 3739.92 -0.9 Burial Ground Clerks				
Total Other Receipts 5282.66 6455.12 22.1 Clerks Salary 3777.36 3739.92 -0.9 Burial Ground Clerks 3777.36 3739.92 -0.9 Burial Ground Clerks				
Clerks Salary 3777.36 3739.92 Total Staff Costs 3777.36 3739.92 -0.9 Burial Ground Clerks				00.40
Total Staff Costs 3777.36 3739.92 -0.9 Burial Ground Clerks	Total Other Receipts	5282.66	6455.12	22.19
Burial Ground Clerks Image: Cleaner Image: Cleaner Image: C	Clerks Salary	3777.36	3739.92	
Lychgate Cleaner HMRC Payments HMRC Payments 1 Insurance 397.25 397.25 Annual Memberships 372.53 375.49 Internal Audit 280.00 276.00 External Audit 240.00 240.00 Hire of Hall PC Meetings 196.00 440.00 Zoom - Virtual Meetings 57.56 0.00 Stationery 43.16 54.19 Computer Maintenance Website Mosing 168.00 144.00 Website Maintenance 100.00 100.00 100.00 Donations (section 137) 50.00 160.95 177.11 Training 358.00 194.96 194.96 Clerks Expenses 32.64 25.90 26.02 Parish Clerk Recruitment 0.00 26.02 2748.55 Marcharges 0.00 26.00 26.02 Parish Clerk Recruitment 0.00 0.00 26.02 Parish Clerk Recruitment 0.00 0.00 26.02 Parish Grast 30	Total Staff Costs	3777.36	3739.92	-0.99
HMRC Payments Insurance 397.25 397.25 Annual Memberships 372.53 375.49 Internal Audit 280.00 276.00 External Audit 240.00 240.00 External Audit 240.00 240.00 Hire of Hall PC Meetings 196.00 440.00 Zoom - Virtual Meetings 57.56 0.00 Stationery 43.16 54.19 Computer Maintenance	Burial Ground Clerks			
HMRC Payments Insurance 397.25 397.25 Annual Memberships 372.53 375.49 Internal Audit 280.00 276.00 External Audit 240.00 240.00 External Audit 240.00 240.00 Hire of Hall PC Meetings 196.00 440.00 Zoom - Virtual Meetings 57.56 0.00 Stationery 43.16 54.19 Computer Maintenance	Lychgate Cleaner			
Insurance 397.25 397.25 Annual Memberships 372.53 375.49 Internal Audit 280.00 276.00 External Audit 240.00 240.00 Hire of Hall PC Meetings 196.00 440.00 Zoom - Virtual Meetings 57.56 0.00 Stationery 43.16 54.19 Computer Maintenance				
Annual Memberships 372.53 375.49 Internal Audit 280.00 276.00 External Audit 240.00 240.00 Hire of Hall PC Meetings 196.00 440.00 Zoom - Virtual Meetings 57.56 0.00 Stationery 43.16 54.19 Computer Maintenance		397.25	397.25	
Internal Audit 280.00 276.00 External Audit 240.00 240.00 Hire of Hall PC Meetings 196.00 440.00 Zoom - Virtual Meetings 57.56 0.00 Stationery 43.16 54.19 Computer Maintenance	Annual Memberships			
Hire of Hall PC Meetings 196.00 440.00 Zoom - Virtual Meetings 57.56 0.00 Stationery 43.16 54.19 Computer Maintenance Website Hosting 168.00 144.00 Website Maintenance Election Costs 100.00 Donations (section 137) 50.00 160.95 Training 358.00 194.96 Clerks Expenses 32.64 25.90 Bank Charges 0.00 26.02 Parish Clerk Recruitment 0.00 00 War Memorial Hall Grant 2284.94 3300.00 Playing Field Grant 5000.00 5000.00 Baby & Toddler Grant 1116.00 0.00 Other Grants 300.00 0.00 Parish Grass Cutting 4560.01 4665.64 Parish Lighting 284.42 0.00 Village Maintenance 789.76 2748.55 Millennium Wood Maintenar 1642.08 750.00 Burial		280.00	276.00	
Hire of Hall PC Meetings 196.00 440.00 Zoom - Virtual Meetings 57.56 0.00 Stationery 43.16 54.19 Computer Maintenance	External Audit	240.00	240.00	
Zoom - Virtual Meetings 57.56 0.00 Stationery 43.16 54.19 Computer Maintenance Website Hosting 168.00 144.00 Website Maintenance Election Costs 100.00 Donations (section 137) 50.00 160.95 Training 358.00 194.96 Clerks Expenses 32.64 25.90 Bank Charges 0.00 26.02 Parish Clerk Recruitment 0.00 26.02 War Memorial Hall Grant 2284.94 3300.00 Playing Field Grant 5000.00 5000.00 Baby & Toddler Grant 1116.00 0.00 Other Grants 300.00 0.00 Parish Grass Cutting 4560.01 4665.64 Parish Lighting 284.42 0.00 Village Maintenance 789.76 2748.55 Millennium Wood Maintenar 1642.08 750.00 Burial Ground Maintenance 0.00 0.00 Hire of				
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Election Costs 100.00 Donations (section 137) 50.00 160.95 Training 358.00 194.96 Clerks Expenses 32.64 25.90 Bank Charges 0.00 26.02 Parish Clerk Recruitment 0.00 War Memorial Hall Grant 2284.94 3300.00 Playing Field Grant 5000.00 5000.00 Baby & Toddler Grant 1116.00 0.00 Other Grants 300.00 0.00 Parish Grass Cutting 4560.01 4665.64 Parish Lighting 284.42 0.00 Village Maintenance 789.76 2748.55 Millennium Wood Maintenar 1642.08 750.00 Burial Ground Maintenance 0.00 100 Hire of compost (Burial Gro 57.20 57.20 Pest Control (Burial Ground) 100 100 Misc Maintenance 2599.00 9476.91				
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Parish Project 2599.00 9476.91	· · · · · · · · · · · · · · · · · · ·			
		2599 00	9476 01	
	Total Other Payments	20828.55		36.51

	31st March 2022	31st March 2023	
Balances Brought	33384	39230	
forward			
(+) Precept or rates	25170	25977	
and levies			
(+) Total Other Receipts	5282	6455	
(-) Staff Costs	3777	3740	
(-) Loan interest/capital	0	0	
repayments			
(-) All Other Payments	20829	28433	
(=) Balances carried forward	39230	39489	
Total value of cash and short term investments	39230	39489	
Total fixed assets plus	5831	8198	
long term investments			
and assets			
Total Borrowings	0	0	
Variations			
Income for the Burial ground ha	as increased due to m	ore burials	
Interest rates have gone up so	received more interes	st	
The Local Youth club shut dow		-	
Parish Council to be spent on the	he youth, amount was	s £3766.75	
Hire of the hall for PC meetings	has increased as Co	uncils now have to m	neet
physically so the cost of hiring a			
also increased, the Council also		-	
There was an election this finar	ncial year so small co	sts were incurred for	that
More money was spent under S		en's funeral purchasir	ng
books of condolence and flowe	-		
Training costs were down this y			
Bank Charges are now being in		ove to Unity Bank	
The Parish Council no longer p			
Village Maintenance has increa			-
and Millennium Green. Mainten		um Wood has decrea	ased
as it is now a Charity in its own	•		
There was planning appeal with			t
(need figures) on trying to fight	the case on behalf of	the residents.	