

<b>Draft Copy of AGAR</b>			
<b>Variations</b>			
	<b>31st March 2022</b>	<b>31st March 2023</b>	<b>Variations</b>
			<b>%</b>
Precept	25170.00	25977.00	
<b>Precept</b>	<b>25170.00</b>	<b>25977.00</b>	3.21
Burial Ground	1455.00	1937.00	
Bank Interest	3.97	16.21	
Wayleave Payment	30.15	30.15	
VAT Reclaim	1361.41		
Other Receipts	2432.13	4471.76	
<b>Total Other Receipts</b>	<b>5282.66</b>	<b>6455.12</b>	22.19
Clerks Salary	3777.36	3739.92	
<b>Total Staff Costs</b>	<b>3777.36</b>	<b>3739.92</b>	-0.99
Burial Ground Clerks			
Lychgate Cleaner			
HMRC Payments			
Insurance	397.25	397.25	
Annual Memberships	372.53	375.49	
Internal Audit	280.00	276.00	
External Audit	240.00	240.00	
Hire of Hall PC Meetings	196.00	440.00	
Zoom - Virtual Meetings	57.56	0.00	
Stationery	43.16	54.19	
Computer Maintenance			
Website Hosting	168.00	144.00	
Website Maintenance			
Election Costs		100.00	
Donations (section 137)	50.00	160.95	
Training	358.00	194.96	
Clerks Expenses	32.64	25.90	
Bank Charges	0.00	26.02	
Parish Clerk Recruitment		0.00	
War Memorial Hall Grant	2284.94	3300.00	
Playing Field Grant	5000.00	5000.00	
Baby & Toddler Grant	1116.00	0.00	
Other Grants	300.00	0.00	
Parish Grass Cutting	4560.01	4665.64	
Parish Lighting	284.42	0.00	
Village Maintenance	789.76	2748.55	
Millennium Wood Maintenance	1642.08	750.00	
Burial Ground Maintenance		0.00	
Hire of compost (Burial Ground)	57.20	57.20	
Pest Control (Burial Ground)			
Misc Maintenance			
Parish Project	2599.00	9476.91	
<b>Total Other Payments</b>	<b>20828.55</b>	<b>28433.06</b>	36.51

	31st March 2022	31st March 2023	
Balances Brought forward	33384	39230	
(+) Precept or rates and levies	25170	25977	
(+) Total Other Receipts	5282	6455	
(-) Staff Costs	3777	3740	
(-) Loan interest/capital repayments	0	0	
(-) All Other Payments	20829	28433	
(=) Balances carried forward	39230	39489	
Total value of cash and short term investments	39230	39489	
Total fixed assets plus long term investments and assets	5831	8198	
Total Borrowings	0	0	
<b><u>Variations</u></b>			
Income for the Burial ground has increased due to more burials			
Interest rates have gone up so received more interest			
The Local Youth club shut down and gave the remaining monies to the Parish Council to be spent on the youth, amount was £3766.75			
Hire of the hall for PC meetings has increased as Councils now have to meet physically so the cost of hiring a hall has increased, the hire rate per hour has also increased, the Council also had to call more extra meetings than usual			
There was an election this financial year so small costs were incurred for that			
More money was spent under S.137 due to the Queen's funeral purchasing books of condolence and flowers			
Training costs were down this year			
Bank Charges are now being incurred, due to the move to Unity Bank			
The Parish Council no longer pays for street lighting			
Village Maintenance has increased as money has been spent on the Lychgate and Millennium Green. Maintenance on the Millennium Wood has decreased as it is now a Charity in its own right			
There was planning appeal within the Parish and the Parish Council spent (need figures) on trying to fight the case on behalf of the residents.			