

Notes on the Budget for 2024-2025

1. Precept to be applied for
2. Very difficult to enter a figure as it depends on the number of burials but it has been about £1500 for the last three years
3. No longer receive bank interest but if the reserves are moved to an interest account there might be
4. Kept the same
5. Currently stands at £1,000 to reclaim so have added another £500
6. Don't think reserves are going to be used to balance the budget
7. Never budgeted as the Council never known what extra receipts might appear
8. Have increased by 10% as still awaiting pay award for 2023 and 2024 needs to be accounted for
9. Haven't claimed this for the last year as have just included them within the hours. If this is to be separate a cemetery contract needs to be written or the normal contract could just be amended to show an annual amount, so kept the same as last year
10. No longer needed
11. These are included in the clerk's salary amount; it just gets broken down in the cashbook so they can be added together
12. £6.50 a month which is £78.00 a year
13. Kept the same
14. ICO £35, SALC £270, SLCC £45, CPRE £60 which totals £410
15. Just appointed the internal auditor costing £250
16. Prices are set by the government; it went up by 10% in 23-24 but these will be the same for the next four years
17. £30 a meeting, about 9 meetings a year totalling £270
18. Missed out as it was a duplicate line
19. No longer needed
20. Now comes under clerks' expenses
21. The website costs £12 a month which totals £144 a year
22. Not needed
23. £50 which is usually the wreath for Remembrance Day
24. Kept the same
25. Kept the same
26. Not needed
27. Bank Charges are £6 a month which totals £72 a year
28. Kept the same
29. Kept the same
30. Kept the same
- 30a A new line has been created for Millennium Wood Grant with an amount of £2,000
31. Have reduced to £500
32. Quote next year is £5103.36 and then a slight increase for the next three years.
33. No longer needed
34. Kept the same
35. Could be removed but would the Council like a contingency place to have some money for unknown grants
36. Kept the same
37. Increased slightly as it goes up every year
38. Not needed
39. Kept the same as there are several projects in the pipeline.