

Stoke St Michael Parish Council Budget 2023/24								
	2021-2022	2021-2022	2022-2023	2022-2023	2023-2024	2023-2024	2024-2025	Notes
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	
<b>Receipts</b>						(1st Half)		
Precept	25170.00	25170.00	25977.00	25977.00	27275.85	27276.00	28730.85	1
<i>Increase %</i>				3.21		5.00	5.33	
Burial Ground	1000.00	1455.00	1250.00	1937.00	1250.00	1638.00	1500.00	2
Bank Interest	3.00	3.97	5.00	16.21	0.00		0.00	3
Wayleave Payment	95.00	30.15	30.00	30.15	30.00	30.15	30.15	4
VAT Reclaim	2000.00	1361.41	2000.00		2000.00	2274.22	2000.00	5
Transfer from reserves			2000.00					6
Other Receipts		4432.13		4471.76	0.00			7
<b>Total Receipts</b>	<b>28268.00</b>	<b>32452.66</b>	<b>31262.00</b>	<b>32435.33</b>	<b>30555.85</b>	<b>31223.37</b>	<b>3530.15</b>	
<b>Payments</b>								
Clerks Salary	4000.00	3777.36	4250.00	3263.92	4300.00	1883.48	4730.00	8
Burial Ground Clerks Salary & Admin	240.00		300.00	476.00	330.00		330.00	9
Lychgate Cleaner	500.00						0.00	10
HMRC Payments			50.00		100.00	441.40	0.00	11
Home Working Allowance						32.50	78.00	12
Insurance	400.00	397.25	400.00	397.25	450.00	433.23	450.00	13
Annual Membership & Fees	310.00	372.53	420.00	375.49	374.00	60.00	410.00	14
Internal Audit	222.00	280.00	276.00	276.00	250.00	250.00	250.00	15
External Audit	250.00	240.00	240.00	240.00	250.00	252.00	252.00	16
Hire of Hall PC Meetings	192.00	196.00	250.00	440.00	275.00	160.00	270.00	17
Zoom - Virtual Meetings		57.56			0.00		0.00	19
Stationery		43.16		54.19			0.00	20
Website Hosting	144.00	168.00	150.00	144.00	150.00	72.00	144.00	21
Election Costs			2000.00	100.00	100.00		0.00	22
Donations (section 137)	50.00	50.00	50.00	160.95	50.00		50.00	23
Training (Councillors & Clerk)	250.00	358.00	250.00	194.96	250.00	174.00	750.00	24
Clerks Expenses	250.00	32.64	150.00	25.90	150.00	70.42	150.00	25

