

Stoke St Michael Parish Council Budget 2023/24				
	2021-2022	2022-2023	2023-2024	2024-2025
	Budget	Budget	Budget	Budget
Receipts				
Precept	25170.00	25977.00	27275.85	28730.85
Burial Ground	1000.00	1250.00	1250.00	1500.00
Bank Interest	3.00	5.00	0.00	0.00
Wayleave Payment	95.00	30.00	30.00	30.15
VAT Reclaim	2000.00	2000.00	2000.00	2000.00
Transfer from reserves		2000.00		
Other Receipts			0.00	
Sub Totals				3530.15
Total Receipts	28268.00	31262.00	30555.85	32261.00
Payments				
Clerks Salary	4000.00	4250.00	4300.00	4730.00
Burial Ground Clerks Salary & Admin	240.00	300.00	330.00	330.00
Lychgate Cleaner	500.00			0.00
HMRC Payments		50.00	100.00	0.00
Home Working Allowance				78.00
Insurance	400.00	400.00	450.00	450.00
Annual Membership & Fees	310.00	420.00	374.00	410.00
Internal Audit	222.00	276.00	250.00	250.00
External Audit	250.00	240.00	250.00	252.00
Hire of Hall PC Meetings	192.00	250.00	275.00	270.00
Zoom - Virtual Meetings			0.00	0.00
Stationery				0.00
Website Hosting	144.00	150.00	150.00	144.00
Election Costs		2000.00	100.00	0.00
Donations (section 137)	50.00	50.00	50.00	50.00
Training (Councillors & Clerk)	250.00	250.00	250.00	750.00
Clerks Expenses	250.00	150.00	150.00	150.00

