

<u>Stoke St Michael Parish Council Projected Use of Reserves for 2026/2027</u>			
Planned Project	Budget	Detail of Project	Projected Timescales
Repair / Replacement of Bridge on the Millennium Green	£10,000.00	Repair or replacement of the Wooden Bridge on the Millennium Green, to cover consultant fees, surveys and final costs	2026-2027
Projects for the Youth	£3,766.75	Ringfenced for projects involving the youth within the village. This money was donated from the Youth Club when it shut down on the provision that money is spent on projects for youth aged between 11 and 18.	Ongoing
Works in the churchyard		The PCC need to carry out various works in the churchyard such as repointing the wall, repairs to tombstones and tree work, they may come to the Parish Council for help with costs	Remove £5,000 for works in the churchyard
Totals	£13,766.75		
Approved:-			