

Stoke St Michael Parish Council Budget 2026/2027

	2023-2024 Budget	2024-2025 Budget	2025-2026 Budget	2026-2027 Budget
Receipts				
Precept	27,275.85	28,730.85	30,012.65	31,124.85
<i>Increase %</i>	<i>5.00</i>	<i>5.33</i>	<i>4.46</i>	<i>3.71</i>
Burial Ground	1,250.00	1,500.00	1,500.00	1,500.00
Bank Interest	-	-	750.00	1,500.00
Wayleave Payment	30.00	30.15	30.15	30.15
VAT Reclaim	2,000.00	2,000.00	2,500.00	2,500.00
Transfer from reserves			5,500.00	5,000.00
Other Receipts	-			
Sub Totals		3,530.15	10,280.15	10,530.15
Total Receipts	30,560.85	32,261.00	40,292.80	41,655.00
Payments				
Clerks Salary	4,300.00	4,730.00	4,600.00	5,000.00
Burial Ground Clerks Salary & Admin	330.00	330.00		
Lychgate Cleaner		-		
HMRC Payments	100.00	-		
Home Working Allowance		78.00	156.00	156.00
Insurance	450.00	450.00	500.00	650.00
Annual Membership & Fees	374.00	410.00	360.00	500.00
Internal Audit	250.00	250.00	280.00	260.00
External Audit	250.00	252.00	252.00	252.00
Hire of Hall PC Meetings	275.00	270.00	270.00	400.00
Zoom - Virtual Meetings	-	-		
Stationery		-		
Website Hosting	150.00	144.00	168.00	168.00
Election Costs	100.00	-		
Donations (section 137)	50.00	50.00	50.00	50.00
Training (Councillors & Clerk)	250.00	750.00	750.00	500.00
Clerks Expenses	150.00	150.00	150.00	150.00
Parish Clerk Recruitment	-	-		
Bank Charges	72.00	72.00	72.00	84.00

War Memorial Hall				
Maintenance Grant	3,000.00	3,000.00	3,000.00	3,000.00
Playing Field Grant	5,500.00	5,500.00	5,500.00	5,500.00
Baby & Toddler Group	800.00	800.00	1,000.00	1,000.00
Millennium Wood Grant		2,000.00	2,000.00	2,000.00
Other Grants	2,000.00	500.00	500.00	500.00
Parish Grass Cutting	4,762.00	5,105.00	5,404.80	5,700.00
Licences for Auto Speed Cameras		-	360.00	360.00
Village Maintenance	2,000.00	2,000.00	2,000.00	2,000.00
Millennium Wood Maintenance		-		
Burial Ground Maintenance	350.00	350.00	350.00	350.00
Hire of compost bin (Burial Ground)	65.00	70.00	70.00	75.00
Misc. Maintenance				
Parish Project	5,000.00	5,000.00	4,500.00	
Emptying of litter and waste bins			3,000.00	3,000.00
<u>Possible extras</u>				
Devolutions of services from Somerset			5,000.00	5,000.00
Additional Projects				5,000.00
Total Payments	30,578.00	32,261.00	40,292.80	41,655.00